

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 08/30/2011

## Part I: Summary

PHA Name/Number		Locality (City/County & State)		Original 5-Year Plan		Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2014	Work Statement for Year 2 2015	Work Statement for Year 3 2016	Work Statement for Year 4 2017	Work Statement for Year 5 2018
B.	Physical Improvements Subtotal	Annual Statement 212,000		207,000	330,000	393,000
C.	Management Improvements	25,000		25,000	30,000	30,000
D.	PHA-Wide Non-dwelling Structures and Equipment			45,000		
E.	Administration	100,000		100,000	110,000	110,000
F.	Other					
G.	Operations		120,000	120,000	130,000	135,000
H.	Demolition					
I.	Development					2,000,000
J.	Capital Fund Financing -- Debt Service					1,000,000
K.	Total CFP Funds	457,000		497,000	600,000	3,668,000
L.	Total Non-CFP Funds					
M.	Grand Total	457,000		497,000	600,000	3,668,000

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PHA Santa Fe County Housing Authority, NM050	Locality (Santa Fe, Santa Fe, NM)

Locality (Santa Fe, Santa Fe, NM)

## Original 5-Year Plan

Revision No. \_\_\_\_\_

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form HUD-50075.2 (4/2008)

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**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year FFY 2017			Work Statement for Year: FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA-Wide:			PHA-Wide:		
Annual	Operations		130,000	Operations		135,000
Statement	Management		30,000	Management		30,000
	Administration		110,000	Administration		110,000
	Physical Improvements:			Physical Improvements:		
	Re-roofing	5 units	20,000	Re-roofing	5 units	20,000
	Bathroom remodels	15 units	60,000	Flooring	5 units	10,000
	Landscaping	PHA	50,000	New furnaces	200	200,000
	Security doors	46	8,000	Exterior doors	60	15,000
	Sidewalk repair	10,000 sq	20,000	Stucco	5 units	20,000
	Asbestos & Mold abatement	4 units	30,000	Tree removal	9	3,000
	Stoves/Refrigerators	20	30,000	Fencing	2,550 sq ft	10,000
	Stucco	5 units	30,000	Lighting	40	10,000
	Unit turnaround	6 units	25,000	Ranges/Refrigerators	60	30,000
	Water heaters	14	5,000	Unit turnaround	5 units	25,000
	Range heads	25	2,000	Interior doors	40	10,000
	Force account labor	4	50,000	Asbestos & Mold abatement	5 units	40,000
				New Development	Partial	2,000,000
				Debt Servicing	1	1,000,000
	Subtotal of Estimated Cost		\$600,000	Subtotal of Estimated Cost		\$3,668,000

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## Work Statement for Year

[illegible]

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**Expires 4/30/2011**

Work Statement for Year

Work Statement for Year  
FFY

Work Statement for Year:

Development Number/Name	General Description of Major Work Categories
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Development Number/Name	General Description of Major Work Categories
FFY	

Estimated Cost

See

Statement

Statement

Subtotal of Estimated Cost

69

Subtotal of Estimated Cost

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